

Tabel Realisasi Anggaran SPI 2021

Kegiatan	Anggaran	SPJ	Realisasi (%)	Sisa Anggaran
Pemeliharaan Sarana				
Pemeliharaan Peralatan	7,000,000	7,000,000	100.00%	-
Pemeliharaan Listrik	600,000	-	0.00%	600,000
Seminar/Bimtek Pengembangan Mutu SDM				
Bimtek/Sertifikasi Auditor SPI	40,000,000	36,120,000	90.30%	3,880,000
Workshop Risk Register	89,166,598	85,254,728	95.61%	3,911,870
Sosialisasi SPIP	8,010,000	-	0.00%	8,010,000
Audit dan Reviu				
Reviu Laporan Keuangan Semester 1 dan 2	9,000,000	-	0.00%	9,000,000
Reviu Tindak Lanjut Hasil Temuan	22,500,000	16,950,000	75.33%	5,550,000
Pendampingan Eksternal Auditor	13,500,000	12,600,000	93.33%	900,000
Reviu Barang Milik Negera	12,000,000	10,650,000	88.75%	1,350,000
Reviu PBJ Semester 1 dan 2	9,000,000	-	0.00%	9,000,000
Reviu SDM	15,000,000	6,450,000	43.00%	8,550,000
Reviu Revisi Anggaran (Geser dan Tambah)	16,500,000	14,550,000	88.18%	1,950,000
Reviu Perencanaan Anggaran	27,000,000	21,000,000	77.78%	6,000,000
Reviu/Audit Tujuan Khusus	54,000,000	52,950,000	98.06%	1,050,000
Layanan Perkantoran				
Operasiona Perkantoran	116,414,282	92,615,700	79.56%	23,798,582
Total	439,690,880	356,140,428	81.00%	83,550,452